

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31.03.2013 (Rs in Lakhs)

PARTICULARS	THREE	THREE	THREE	YEAR	YEAR
	MONTHS	MONTHS	MONTHS	ENDED	ENDED
	ENDED	ENDED	ENDED		
	31.03.2013	31.03.2012	31.12.2012	31.03.2013	31.03.2012
	(Audited)	(Audited)	(Unaudited)	(Audited)	(Audited)
1. Income From Operations (a) Net Sales/Income from Operations(Net of excise duty)	107.52	46.51	79.08	277.02	247.44
(b) Other Operating Income	NIL	NIL	NIL	NIL	NIL
Total income from Operations	107.52	46.51	79.08	277.02	247.44
2. Expenses					
(a) Cost of Materials consumed	18.49	3.39	9.59	57.54	27.62
(b) Purchase of stock-in-trade	77.67	21.91	47.32	185.91	188.44
©Changes in inventories of finished goods, work-in-progress and stock-in-trade	5.32	(18.49)	0.21	(22.65)	(48.20)
(d) Employee benefit expense	4.89	19.85	12.37	42.63	49.39
(e) Depreciation and amortisation expense	1.95	17.06	11.92	37.71	47.70
(f) Other expenditure (Any item exceeding 10% of the total expenditure to be shown separately)	37.04	25.35	14.46	87.99	91.08
Total Expenses	145.36	69.07	95.87	389.13	356.03
3. Profit/(Loss) from Operations before Other Income, Interest and Exceptional Items (1-2)	(37.84)	(22.56)	(16.79)	(112.11)	(108.59)
4. Other Income	1.67	16.02	6.34	20.83	27.51
5. Profit/(Loss) from ordinary activities before Interest and Exceptional Items (3+4)	(36.17)	(6.54)	(10.45)	(91.28)	(81.08)
6. Finance costs	6.14	4.90	5.97	22.81	15.07
7. Profit /(Loss) from ordinary activitiesafter Interest but before Exceptional Items (5-6)	(42.31)	(11.44)	(16.42)	(114.09)	(96.15)
8. Exceptional items	NIL	NIL	NIL	NIL	NIL
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	(42.31)	(11.44)	(16.42)	(114.09)	(96.15)
10. Tax expense	NIL	3.24	NIL	NIL	3.24
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	(42.31)	(14.68)	(16.42)	(114.09)	(99.39)
12. Extraordinary Item (net of tax expense Rs.)	(0.13)	3.37	NIL	-0.13	3.37
13. Net Profit(+)/ Loss(-) for the period (11-12)	(42.44)	(11.31)	(16.42)	(114.22)	(96.02)
14. Shares of Profit / (loss) of associates	NIL	NIL	NIL	NIL	NIL
15. Minority Interest	NIL	NIL	NIL	NIL	N.A

16. Net Profit/ (loss) after taxes, minority interest and shares of profit/ (loss) of associates (13,14,15)	(42.44)	(11.31)	(16.42)	(114.22)	NIL
17. Paid-up equity share capital (Face Value of the Share shall be indicated)	413.16	413.16	413.16	413.16	413.16
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	(42.43)	(63.78)	(135.56)	(177.99)	(63.78)
19.i Earnings Per Share (before extraordinary items)					
(a) Basic	(2.76)	(2.32)	(0.40)	(2.76)	(2.32)
(b) Diluted	(2.76)	(2.32)	(0.40)	(2.76)	(2.32)
19.i Earnings Per Share (before extraordinary items)					
(a) Basic	(2.76)	(2.32)	(0.40)	(2.76)	(2.32)
(b) Diluted	(2.76)	(2.32)	(0.40)	(2.76)	(2.32)
PART II					
PARTICULARS OF SHAREHOLDING					
1. Public Shareholding					
- No. of shares	1145242	1148312	1146699	1145242	1148312
- Percentage of shareholding	27.72%	27.79%	27.75%	27.72%	27.79%
2. Promoters and promoter group					
Shareholding					
a) Pledged/Encumbered	NIL	NIL	NIL	NIL	NIL
Number of shares					
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
b) Non-encumbered					
Number of Shares	2986358	2983288	2984901	2986358	2983288
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
Percentage of shares (as a % of the total share capital of the company)	72.28%	72.21%	72.25%	72.28%	72.21%

Notes:

1. The above results for the year ended 31.03.2013 were reviewed by the Audit Committee and thereafter were taken on records by the Board of Directors in their meeting held on 28.05.2013
2. There were no investors complaints outstanding at the beginning of this quarter or received during the quarter and lying unresolved for the Quarter ended 31.03.2013.

on behalf of Board of Directors
for **OROSIL SMITHS INDIA LIMITED**

S/d
(B.K. Narula)

MANAGING DIRECTOR

Place: New Delhi
Date: 28.05.2013